

Appendix IV: Existing Capital Budget Allotment Balances, by Ward

Ward	Project Title	Agency	Budget Allotment Balance as of March 31, 2014
1	Bancroft Elementary Modernization	DCPS	\$6,553,000
1	Bruce Monroe Elementary School Modernization	DCPS	\$119,015
1	Cardozo High School Modernization	DCPS	\$270,767
1	Marie Reed Elementary Modernization	DCPS	\$1,365,000
1	QZAB at Banneker	DCPS	\$379,333
Existing Capital Budget Authority for Projects in Ward 1			\$8,687,115
2	Martin Luther King Jr. Central Library	DCPL	\$3,288,569
2	Ellington Modernization	DCPS	\$16,719,962
2	Hyde Elementary School Modernization	DCPS	\$8,300,898
Existing Capital Budget Authority for Projects in Ward 2			\$28,309,429
3	Deal JHS-Modernization/Renovation	DCPS	\$112,008
3	Hearst Elementary School Modernization	DCPS	\$6,326,582
3	Janney Elementary School Modernization	DCPS	\$5,833,064
3	Mann Elementary School Modernization	DCPS	\$2,826,213
3	Rose/Reno Small Cap Project	DCPS	\$15,674,251
Existing Capital Budget Authority for Projects in Ward 3			\$30,772,118
4	Lafayette Elementary Modernization	DCPS	\$3,150,000
4	Powell Elementary School Renovation	DCPS	\$21,173,055
4	QZAB at Roosevelt	DCPS	\$112,438
4	Roosevelt High School/Culinary	DCPS	\$35,107,563
4	Shepherd Elementary School Modernization	DCPS	\$7,173,691
4	Walter Reed Redevelopment	DMPED	\$2,058,925
Existing Capital Budget Authority for Projects in Ward 4			\$68,775,672

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5	Woodridge Library	DCPL	\$1,344,978
5	Brookland Middle School Modernization	DCPS	\$2,058,154
5	Burroughs Elementary School Modernization	DCPS	\$932,170
5	Dunbar Senior High Modernization	DCPS	\$12,289,806
5	Langdon Elementary Modernization	DCPS	\$13,032,507
5	McKinley High School Modernization	DCPS	\$419,712
5	QZAB at MM Washington	DCPS	\$592,840
5	Spingarn Career and Technical Education	DCPS	\$3,000,000
5	McMillan Site Redevelopment	DMPED	\$1,336,078
Existing Capital Budget Authority for Projects in Ward 5			\$35,006,245
6	Northeast Library	DCPL	\$372,306
6	Annie Goding/Sherwood Playground	DCPS	\$1,454,000
6	Ludlow-Taylor Elementary School Modernization	DCPS	\$313,305
6	Maury Elementary School Modernization	DCPS	\$383,000
6	Payne Elementary Modernization	DCPS	\$813,134
6	Peabody Elementary School Renovation	DCPS	\$164,089
6	Shaw Middle School Modernization	DCPS	\$4,410,000
6	Temple Courts/NW1 Redevelopment	DMPED	\$3,278,287
6	WASA New Facility	DMPED	\$6,000,000
Existing Capital Budget Authority for Projects in Ward 6			\$17,188,121
7	Aiton Elementary Modernization	DCPS	\$3,500,000
7	Beers Elementary Modernization	DCPS	\$193,714
7	Drew Elementary Renovation	DCPS	\$511,155

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7	Houston Elementary Modernization	DCPS	\$1,250,000
7	Plummer Elementary Modernization	DCPS	\$13,418,075
7	River Terrace Special Education Center	DCPS	\$19,640,650
7	Pennsylvania Ave SE Properties	DMPED	\$645,161
7	Skyland Shopping Center	DMPED	\$4,908,309
Existing Capital Budget Authority for Projects in Ward 7			\$44,067,064
8	East End Medical Center	DCHCF	\$20,000,000
8	Anacostia High School Modernization	DCPS	\$2,280,135
8	Ballou High School Modernization	DCPS	\$15,730,069
8	Hendley Elementary School Modernization	DCPS	\$102,158
8	Johnson Middle School Renovation	DCPS	\$1,422,753
8	Kramer Middle School Modernization	DCPS	\$21,184,385
8	Leckie Elementary School Modernization	DCPS	\$233,990
8	Malcolm X Modernization	DCPS	\$3,000,000
8	Martin Luther King Elementary Modernization	DCPS	\$1,443,489
8	Martin Luther King Elementary School Playground	DCPS	\$750,000
8	Simon Elementary School Renovation	DCPS	\$59,811
8	Barry Farm, Park Chester, Wade Rd	DMPED	\$979,207
8	Lincoln Heights/ Richardson Dwellings	DMPED	\$1,000,000
8	Saint Elizabeth's E Campus Infrastructure	DMPED	\$34,263,951
Existing Capital Budget Authority for Projects in Ward 8			\$102,449,948
not specified	General Improvement - Libraries	DCPL	\$3,907,951
not specified	Library IT Modernization	DCPL	\$150,000

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not specified	Temp Space for DC Public Library	DCPL	\$628,031
not specified	Athletic Facility improvement	DCPS	\$1,000,000
not specified	DCPS Boiler Repair	DCPS	\$5,587,185
not specified	DCPS Electrical Upgrades	DCPS	\$1,715,640
not specified	DCPS FY13 Closures	DCPS	\$1,100,000
not specified	DCPS Health Suites	DCPS	\$480,000
not specified	DCPS High School Labor-Program Management	DCPS	\$5,910,883
not specified	DCPS Major Repairs	DCPS	\$3,327,934
not specified	DCPS Miscellaneous Repairs	DCPS	\$4,215,650
not specified	DCPS Modernization	DCPS	\$279,363
not specified	DCPS Modernization Capital Labor	DCPS	\$5,451,321
not specified	DCPS Other Capital Projects	DCPS	\$1,552,563
not specified	DCPS Property Management	DCPS	\$681,636
not specified	DCPS Roof Repairs	DCPS	\$1,756,939
not specified	DCPS Window Replacement	DCPS	\$6,575,259
not specified	Garfield Elementary Modernization	DCPS	\$322,493
not specified	Garrison Elementary Modernization	DCPS	\$1,542,200
not specified	Healthy School Yards	DCPS	\$110,364
not specified	Planning	DCPS	\$1,039,000
not specified	Receiving School Blitz	DCPS	\$399,004
not specified	Selective Additions/New Construction Lab	DCPS	\$458,324
not specified	Special Education Classrooms	DCPS	\$3,032,902

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Ward	Project Title	Agency	Budget Allotment Balance as of March 31, 2014
not specified	Stablization Capital Labor Program Mngmt	DCPS	\$688,983
not specified	Stanton Elementary Modernization	DCPS	\$22,600,000
not specified	Watkins Elementary Modernization	DCPS	\$1,500,000
not specified	Property Acquisition & Disposition	DHCD	\$624,854
not specified	Economic Development Pool	DMPED	\$6,816,923
not specified	Georgia Ave - Great Streets	DMPED	\$1,129,698
not specified	New Communities	DMPED	\$47,890,606
Existing Capital Budget Authority for Projects in Ward not specified			\$132,475,706
Total Available Capital Budget Authority			\$467,731,418