

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Teachers' Retirement System	GX0 Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TEACHERS' RETIREMENT SYSTEM	1000										
TEACHERS' RETIREMENT SYSTEM	1100	3,000	3,000	6,407	3,407	6,407	0	6,407	0	0	0
Subtotal: TEACHERS' RETIREMENT SYSTEM		3,000	3,000	6,407	3,407	6,407	0	6,407	0	0	0
Total: Teachers' Retirement System		3,000	3,000	6,407	3,407	6,407	0	6,407	0	0	0

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

GX0 Teachers' Retirement System

1000 Teachers' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	3,000	3,000	6,407	3,407	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	6,407	3,407
Subtotal: <i>NPS</i>	3,000	3,000	6,407	3,407	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	6,407	3,407
Total 1000	3,000	3,000	6,407	3,407	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	6,407	3,407
Total budget	3,000	3,000	6,407	3,407	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	6,407	3,407

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

GX0 Teachers' Retirement System

1000 Teachers' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	3,000	3,000	6,407	3,407	0	0	0	0	0	0	0	0	3,000	3,000	6,407	3,407
Subtotal: <i>NPS</i>	3,000	3,000	6,407	3,407	0	0	0	0	0	0	0	0	3,000	3,000	6,407	3,407
Total 1000	3,000	3,000	6,407	3,407	0	0	0	0	0	0	0	0	3,000	3,000	6,407	3,407
Total budget	3,000	3,000	6,407	3,407	0	0	0	0	0	0	0	0	3,000	3,000	6,407	3,407

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Program Summary by
Comptroller Source Group

Schedule
41

GX0 Teachers' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	3,000	3,000	6,407	3,407	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	6,407	3,407
Subtotal: NPS	3,000	3,000	6,407	3,407	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	6,407	3,407
Total budget	3,000	3,000	6,407	3,407	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	6,407	3,407

Full Time Employees (FTEs)

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Program Summary by
Comptroller Source Group

Schedule
41G

GX0 Teachers' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	3,000	3,000	6,407	3,407	0	0	0	0	0	0	0	0	3,000	3,000	6,407	3,407
Subtotal: <i>NPS</i>	3,000	3,000	6,407	3,407	0	0	0	0	0	0	0	0	3,000	3,000	6,407	3,407
Total budget	3,000	3,000	6,407	3,407	0	0	0	0	0	0	0	0	3,000	3,000	6,407	3,407

Full Time Employees (FTEs)

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GX0 Teachers' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$6,407	0.00
Subtotal: Local Fund			\$6,407	0.00
Subtotal: General Fund			\$6,407	0.00
Total: Teachers' Retirement System			\$6,407	0.00