
Judicial Nomination Commission

www.jnc.dc.gov

Telephone: 202-879-0478

Description	FY 2012 Actual	FY 2013 Approved	FY 2014 Proposed	% Change from FY 2013
Operating Budget	\$231,888	\$205,000	\$205,000	0.0
FTEs	2.0	2.0	2.0	0.0

The mission of the District of Columbia Judicial Nomination Commission (JNC) is to screen, select, and recommend candidates to the President of the United States for nomination for judicial vacancies on the District of Columbia Court of Appeals and the Superior Court of the District of Columbia, and to appoint the chief judges for both courts.

Summary of Services

The Judicial Nomination Commission notifies the bench, bar, and public of upcoming judicial vacancies, and solicits the bench, bar, and public comment on applicants. The JNC also screens, selects, and recommends candidates to the President of the United States for nomination for judicial vacancies on the Superior Court of the District of Columbia and the District of Columbia Court of Appeals. It also appoints the chief judges for the District of Columbia Court of Appeals and the Superior Court of the District of Columbia.

The agency's FY 2014 proposed budget is presented in the following tables:

FY 2014 Proposed Gross Funds Operating Budget, by Revenue Type

Table DV0-1 contains the proposed FY 2014 agency budget compared to the FY 2013 approved budget. It also provides FY 2011 and FY 2012 actual expenditures.

Table DV0-1
(dollars in thousands)

Appropriated Fund	Actual FY 2011	Actual FY 2012	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Percent Change*
Federal Resources						
Federal Payments	188	232	205	205	0	0.0
Total for Federal Resources	188	232	205	205	0	0.0
Gross Funds	188	232	205	205	0	0.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to Schedule 80 Agency Summary by Revenue Source in the FY 2014 Operating Appendices located on the Office of the Chief Financial Officer's website.

FY 2014 Proposed Full-Time Equivalents, by Revenue Type

Table DV0-2 contains the proposed FY 2014 FTE level compared to the FY 2013 approved FTE level by revenue type. It also provides FY 2011 and FY 2012 actual data.

Table DV0-2

Appropriated Fund	Actual FY 2011	Actual FY 2012	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Percent Change
Federal Resources						
Federal Payments	1.8	2.0	2.0	2.0	0.0	0.0
Total for Federal Resources	1.8	2.0	2.0	2.0	0.0	0.0
Total Proposed FTEs	1.8	2.0	2.0	2.0	0.0	0.0

FY 2014 Proposed Operating Budget, by Comptroller Source Group

Table DV0-3 contains the proposed FY 2014 budget at the Comptroller Source Group (object class) level compared to the FY 2013 approved budget. It also provides FY 2011 and FY 2012 actual expenditures.

Table DV0-3
(dollars in thousands)

Comptroller Source Group	Actual FY 2011	Actual FY 2012	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Percent Change*
11 - Regular Pay - Continuing Full Time	121	156	155	160	5	3.0
12 - Regular Pay - Other	20	0	0	0	0	N/A
13 - Additional Gross Pay	1	0	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	12	12	15	15	0	0.0
Subtotal Personal Services (PS)	154	168	170	175	5	2.8
20 - Supplies and Materials	10	0	7	4	-3	-42.9
31 - Telephone, Telegraph, Telegram, Etc.	1	6	7	7	0	5.0
40 - Other Services and Charges	15	14	14	15	2	11.3
41 - Contractual Services - Other	0	4	3	0	-3	-100.0
70 - Equipment and Equipment Rental	8	40	4	4	0	-12.5
Subtotal Nonpersonal Services (NPS)	34	64	35	30	-5	-13.6
Gross Funds	188	232	205	205	0	0.0

*Percent change is based on whole dollars.

Program Description

The Judicial Nomination Commission operates through the following 2 programs:

Judicial Nomination Commission - solicits, screens, and recommends candidates to the President of the United States for judicial vacancies on the District of Columbia Court of Appeals and the Superior Court of the District of Columbia.

This program contains the following 2 activities:

- **Advertising Judicial Vacancies** – provides for publishing, posting, and disseminating notices of judicial vacancies so that an expanded and diverse pool of candidates can be identified and considered for judicial vacancies; and
- **Commission Administration and Support** - provides administration and support to ensure that applications are complete, applicant background investigations are conducted, public comments are sought, and applicant materials are readily available for Commission members' review.

Agency Management - provides for administrative support and the required tools to achieve operational and programmatic results. This program is standard for all agencies using performance-based budgeting.

Program Structure Change

The Judicial Nomination Commission has no program structure changes in the FY 2014 proposed budget.

FY 2014 Proposed Operating Budget and FTEs, by Program and Activity

Table DV0-4 contains the proposed FY 2014 budget by program and activity compared to the FY 2013 approved budget. It also provides the FY 2012 actual data.

Table DV0-4

(dollars in thousands)

Program/Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2012	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Actual FY 2012	Approved FY 2013	Proposed FY 2014	Change from FY 2013
(1000) Agency Management								
(1020) Contracting and Procurement	0	1	0	-1	0.0	0.0	0.0	0.0
Subtotal (1000) Agency Management	0	1	0	-1	0.0	0.0	0.0	0.0
(2000) Judicial Nomination								
(2100) Advertising Judicial Vacancies	0	2	1	-1	0.0	0.0	0.0	0.0
(2500) Commission Administration and Support	232	202	204	2	2.0	2.0	2.0	0.0
Subtotal (2000) Judicial Nomination	232	204	205	1	2.0	2.0	2.0	0.0
Total Proposed Operating Budget	232	205	205	0	2.0	2.0	2.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see Schedule 30-PBB Program Summary by Activity in the FY 2014 Operating Appendices located on the Office of the Chief Financial Officer's website.

FY 2014 Proposed Budget Changes

The District of Columbia Judicial Nomination Commission's (JNC) proposed FY 2014 gross budget is \$205,000, which represents no change from the FY 2013 approved budget. The budget is entirely comprised of Federal Payments funds.

Agency Budget Submission

Increase: In order for the agency to properly align its budget with programmatic needs, JNC's budget includes an increase of \$6,460 to support professional services charges for an interagency agreement with the Federal Bureau of Investigation to perform background checks on candidates seeking to fill vacant judicial positions.

Decrease: A reduction of \$3,322 aligns the budget with funding estimates for procurement and IT assessments. The agency further reduced its Contractual Services budget by \$3,138 in order to properly fund professional services.

Mayor's Proposed Budget

Cost of Living Adjustment: This agency received a proposed cost of living adjustment (COLA) in non-Local funds. This adjustment includes \$4,726 in Federal Payments.

Decrease: The Federal Payments were reduced by \$4,726 to offset the proposed cost of living adjustment.

FY 2013 Approved Budget to FY 2014 Proposed Budget, by Revenue Type

Table DV0-5 itemizes the changes by revenue type between the FY 2013 approved budget and the FY 2014 proposed budget.

Table DV0-5
(dollars in thousands)

	PROGRAM	BUDGET	FTE
FEDERAL PAYMENTS: FY 2013 Approved Budget and FTE		205	2.0
Increase: To support professional services including background checks on judicial nominees	Judicial Nomination	6	0.0
Decrease: Align Procurement and IT assessment to support professional services	Multiple Programs	-3	0.0
Decrease: Adjust funding for Contractual Services to support professional services	Judicial Nomination	-3	0.0
FEDERAL PAYMENTS: FY 2014 Agency Budget Submission		205	2.0
Cost of Living Adjustment: FY 2014 proposed adjustment	Judicial Nomination	5	0.0
Decrease: To offset the proposed cost of living adjustment	Judicial Nomination	-5	0.0
FEDERAL PAYMENTS: FY 2014 Mayors Proposed Budget		205	2.0
Gross for DV0 - Judicial Nomination Commission		205	2.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Agency Performance Plan

The agency's performance plan has the following objectives for FY 2014:

Objective 1: Increase the pool of highly qualified applicants to fill each judicial vacancy within the required 60-day period either prior to or following the occurrence of a vacancy in accordance with the agency's statute.

KEY PERFORMANCE INDICATORS

Measure	FY 2011 Actual	FY 2012 Target	FY 2012 Actual	FY 2013 Projection	FY 2014 Projection	FY 2015 Projection
Percentage of candidate panels for judicial vacancies presented within statutory time frames	100%	100%	100%	100%	100%	100%
Percentage of required background investigations conducted and completed on judicial vacancy applicants within statutory time frames	100%	100%	100%	100%	100%	100%

