

Appendix II: Detailed Economic Development Budget by Agency

Agency	Subtype/Description	Recipient	Method of Expenditure	Value of Incentive	Ward
(None - Tax Expenditure)					
	14W and the YMCA Anthony Bowen Project	Perseus Realty LLC	Tax Abatements*	\$578,547	1
	2323 Pennsylvania Ave SE Redevelopment Project	Chapman Development	Tax Abatements*	\$93,158	7
	Adams Morgan Hotel (Note 2)	First Church of Christ, Scientist/ Beztak Props.	Tax Abatements*	\$0	1
	Eckington One	NoMA West Residential I LLC	Tax Abatements*	\$1,217,929	5
	GALA Hispanic Theatre	Gala Hispanic Theatre	Tax Abatements*	\$45,561	1
	Georgia Commons	Jair Lynch/AHD	Tax Abatements*	\$183,000	4
	High Tech. Comm. Real Estate Database Providers	CoStar	Tax Abatements*	\$700,000	2
	National Public Radio, Inc.	National Public Radio	Tax Abatements*	\$4,040,077	6
	New Residential Development: 1117 10th St	185 Individual Owners	Tax Abatements*	\$211,744	2
	New Residential Development: 1150 K St NW	130 Individual Owners	Tax Abatements*	\$115,173	2
	New Residential Development: 1400 N St NW	National City Christian Church/B&D	Tax Abatements*	\$136,120	2
	New Residential Development: 631 D St NW	428 Individual Owners	Tax Abatements*	\$428,343	2
	New Residential Development: 912 F St NW	62 Individual Owners	Tax Abatements*	\$79,278	2
	New Residential Development: K St NW	Quadrangle Development	Tax Abatements*	\$307,775	6
	NOMA Area Residential Tax Abatement	The Cohen Companies	Tax Abatements*	\$356,805	6
	NOMA Area Residential Tax Abatements	unspecified	Tax Abatements*	\$843,258	6
	NOMA Area Residential Tax Abatements	JBG	Tax Abatements*	\$424,185	6
	NOMA Area Residential Tax Abatements	Archstone	Tax Abatements*	\$1,496,789	6
	NOMA Area Residential Tax Abatements	Camden Living	Tax Abatements*	\$459,971	6

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	NOMA Area Residential Tax Abatements	CK MRP Washington	Tax Abatements*	\$515,327	6
	NOMA Area Residential Tax Abatements	CS Residential	Tax Abatements*	\$903,667	6
	Nonprofit Tax Abatement: American Iron & Steel Institute	American Iron and Steel Institute	Tax Abatements*	\$109,968	6
	Nonprofit Tax Abatement: Case Western Reserve	Case Western Reserve University	Tax Abatements*	\$43,200	6
	Park Place at Petworth	CJUF II Petworth LLC	Tax Abatements*	\$165,215	4
	Pew Charitable Trusts	Pew Charitable Trusts	Tax Abatements*	\$1,004,667	2
	Qualified High Tech Companies Real Property	not specified	Tax Abatements*	\$36,000	not specified
	Certified capital investment - CAPCO(Note 4)	Not Specified	Tax Credits	\$2,859,000	not specified
	Qualified High Tech Companies Business Income	not specified	Tax Credits	\$16,777,000	not specified
	Social E-Commerce Job Creation Act (Note 2)	Living Social	Tax Credits	\$0	2
	4100 Georgia Ave	4100 Georgia Avenue LP	Tax Exemptions*	\$213,656	4
	4427 Hayes Street, N.E.	Blue Skye Development LLC	Tax Exemptions*	\$19,266	7
	800 Kenilworth Avenue Northeast Redevelopment	Chapman Development LLC	Tax Exemptions*	\$146,213	7
	Affordable Housing Opportunities, Inc. Project	Affordable Housing Opportunities	Tax Exemptions*	\$33,708	8
	Allen Chapel AME Church Senior Residences	Allen Chapel AME Church	Tax Exemptions*	\$221,383	8
	American College of Cardiology	American College of Cardiology	Tax Exemptions*	\$1,212,027	2
	American Psychological Association	APA 750 LLC	Tax Exemptions*	\$1,682,888	6
	Beulah Baptist Church	Beulah Baptist Church Of Deanwood Heights	Tax Exemptions*	\$99,638	7
	Campbell Heights Project	Paul Laurence Dunbar Apts LP	Tax Exemptions*	\$221,574	1

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(None - Tax Expenditure)					
	Carver Low-Income & Senior Housing	Carver 2000 Tenants Association	Tax Exemptions*	\$136,520	7
	Center Leg Freeway PILOT	Louis Dreyfus Property Group	Tax Exemptions*	\$57,337	6
	Douglass Knoll, 1728 W Street and Wagner Gainsville	Non-Profit Community Develop Corp	Tax Exemptions*	\$141,453	8
	Gateway Market Center (Note 2)	Sang Oh Development, LLC	Tax Exemptions*	\$0	4
	Golden Rule Rehabilitation Project	Golden Rule Place, Inc.	Tax Exemptions*	\$371,894	6
	Heights on Georgia Avenue	Neighborhood Development Corp.	Tax Exemptions*	\$170,000	1
	Highland Park	Donatelli	Tax Exemptions*	\$504,356	1
	International House of Pancakes Restaurant	not specified	Tax Exemptions*	\$39,855	8
	Jubilee Housing Residential Rental Project	Jubilee Housing	Tax Exemptions*	\$231,509	1
	Kelsey Gardens Redevelopment Project	Metropolitan Develop. /Deliverance Church	Tax Exemptions*	\$376,874	6
	King Towers Residential HousingRental Project	King Housing LLC	Tax Exemptions*	\$220,436	2
	National Community Reinvestment Coalition	National Cmty Reinvestment Coalition	Tax Exemptions*	\$245,741	2
	New Columbia Community Land Trust	New Columbia Cmty Land Trust	Tax Exemptions*	\$1,967	5
	Newseum	Freedom Forum	Tax Exemptions*	\$4,865,861	2
	Nonprofit Affordable Housing Developer Tax Relief Act	Not Specified	Tax Exemptions*	\$455,000	not specified
	Parkside Terrace Development Project	Parkside Terrace Development LLC	Tax Exemptions*	\$178,179	7
	Qualified High Tech Companies Sales & Pers. Prop.	not specified	Tax Exemptions*	\$986,000	not specified
	Qualified Supermarket: Aldi	Aldi Inc Maryland	Tax Exemptions*	\$120,949	5
	Qualified Supermarket: Costco	Costco Wholesale Corporation	Tax Exemptions*	\$346,947	5

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(None - Tax Expenditure)					
	Qualified Supermarket: Fairlawn Market	2300 Pennsylvania Ave LLC	Tax Exemptions*	\$27,079	7
	Qualified Supermarket: Giant Columbia Hts	Ahold USA	Tax Exemptions*	\$311,242	1
	Qualified Supermarket: Giant H St NE	Ahold USA	Tax Exemptions*	\$173,339	6
	Qualified Supermarket: Harris Teeter Kalorama Rd	Harris Teeter	Tax Exemptions*	\$229,726	1
	Qualified Supermarket: Harris Teeter NOMA	Harris Teeter	Tax Exemptions*	\$393,309	6
	Qualified Supermarket: Harris Teeter Potomac Ave	Harris Teeter	Tax Exemptions*	\$549,084	6
	Qualified Supermarket: Safeway 14th St SE	Safeway Inc.	Tax Exemptions*	\$287,559	6
	Qualified Supermarket: Safeway City Vista	Safeway Inc.	Tax Exemptions*	\$338,505	6
	Qualified Supermarket: Safeway Columbia Rd	Safeway Inc.	Tax Exemptions*	\$144,468	1
	Qualified Supermarket: Safeway Corcoran St	Safeway	Tax Exemptions*	\$103,292	2
	Qualified Supermarket: Safeway Georgia Ave	Safeway Inc.	Tax Exemptions*	\$191,136	4
	Qualified Supermarket: Yes Organic	PNH Union Row Retail LLC	Tax Exemptions*	\$41,439	1
	Qualified Supermarket: Yes Organic	Cha Partnership LP	Tax Exemptions*	\$21,931	4
	Qualified Supermarket: Yes Organic	Kathryn Rachels	Tax Exemptions*	\$35,535	5
	Qualified Supermarkets - Personal Property and Sales	not specified	Tax Exemptions*	\$1,161,000	not specified
	Randall School Development	Corcoran Gallery	Tax Exemptions*	\$498,602	6
	Samuel J Simmons NCBA Estates No. 1 L.P.	Samuel J Simmons NCBA Estates	Tax Exemptions*	\$337,474	1
	SOME, Inc. & Affiliates	Affordable Housing Opportunities, Inc.	Tax Exemptions*	\$136,984	5
	St. Martin's Apartments	Catholic Charities	Tax Exemptions*	\$446,672	5

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Agency	Subtype/Description	Recipient	Method of Expenditure	Value of Incentive	Ward
(None - Tax Expenditure)					
	Studio Theatre Housing	Studio Theatre	Tax Exemptions*	\$30,194	2
	Third & H Streets, N.E. Development Project	Steuart Development	Tax Exemptions*	\$725,836	6
	United House of Prayer for All People	United House of Prayer for All People	Tax Exemptions*	\$583,165	not specified
	United Negro College Fund Inc.	UNCF	Tax Exemptions*	\$383,685	1
	View 14 Project	View 14 Investments LLC	Tax Exemptions*	\$829,754	1
	Way of the Cross Church of Christ	Way of the Cross Church of Christ Inc	Tax Exemptions*	\$13,890	8
	Wayne Place Senior Living	not specified	Tax Exemptions*	\$49,940	8
Total Incentive under Agency (None - Tax Expenditure)				\$55,477,828	

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Agency	Subtype/Description	Recipient	Method of Expenditure	Value of Incentive	Ward
DCPL					
	Cleveland Park Library Renovation	not specified	Expenditures on Contracts	\$2,563,575	3
	General Improvements - Libraries	not specified	Expenditures on Contracts	\$1,577,285	not specified
	Information Technology Modernization	not specified	Expenditures on Contracts	\$345,000	not specified
	Lamont Riggs Library	not specified	Expenditures on Contracts	\$2,950,000	5
	Martin Luther King Jr Memorial Library	not specified	Expenditures on Contracts	\$20,000,000	2
	Southwest Library	not specified	Expenditures on Contracts	\$3,550,000	6
Total Incentive under Agency DCPL				\$30,985,860	

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Agency	Subtype/Description	Recipient	Method of Expenditure	Value of Incentive	Ward
DCPS	ADA Compliance	not specified	Expenditures on Contracts	\$2,000,000	not specified
	Anne M. Goding ES	not specified	Expenditures on Contracts	\$1,400,000	6
	Ballou SHS	not specified	Expenditures on Contracts	\$11,309,000	8
	Boiler Repairs	not specified	Expenditures on Contracts	\$2,000,000	not specified
	Brookland MS Modernization	not specified	Expenditures on Contracts	\$8,000,000	5
	Coolidge Hish School Modernization	not specified	Expenditures on Contracts	\$3,000,000	4
	DC Student Tracking & Reporting System	not specified	Expenditures on Contracts	\$2,000,000	not specified
	DCPS IT Infrastructure Upgrade	not specified	Expenditures on Contracts	\$4,500,000	not specified
	Ellington Modernization / Renovation	not specified	Expenditures on Contracts	\$83,600,000	2
	ES/MS Modernization Capital Labor Program	not specified	Expenditures on Contracts	\$5,340,256	not specified
	Francis/Stevens ES Modernization	not specified	Expenditures on Contracts	\$2,500,000	2
	Garrison ES Modernization	not specified	Expenditures on Contracts	\$16,000,000	2
	General Miscellaneous Repairs	not specified	Expenditures on Contracts	\$5,879,250	not specified
	Hearst ES Modernization / Renovation	not specified	Expenditures on Contracts	\$14,500,000	3
	High School Labor - Program Management	not specified	Expenditures on Contracts	\$6,971,511	not specified
	Kramer MS Modernization / Renovation	not specified	Expenditures on Contracts	\$9,000,000	8
	Lafayette ES Modernization / Renovation	not specified	Expenditures on Contracts	\$20,341,000	4
	Langdon ES Modernization	not specified	Expenditures on Contracts	\$6,692,000	5
	Life Safety	not specified	Expenditures on Contracts	\$1,000,000	not specified

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Agency	Subtype/Description	Recipient	Method of Expenditure	Value of Incentive	Ward
DCPS					
	Major Repairs/Maintenance	not specified	Expenditures on Contracts	\$8,379,250	not specified
	Mann ES Modernization / Renovation	not specified	Expenditures on Contracts	\$5,500,000	3
	Murch ES Modernization	not specified	Expenditures on Contracts	\$6,638,774	3
	Orr ES Modernization / Renovation	not specified	Expenditures on Contracts	\$3,000,000	8
	Powell ES Modernization	not specified	Expenditures on Contracts	\$9,909,000	4
	Project Management / Professional Fees	not specified	Expenditures on Contracts	\$933,000	not specified
	River Terrace Special Education Center	not specified	Expenditures on Contracts	\$17,626,000	7
	Roof Repairs	not specified	Expenditures on Contracts	\$1,963,000	not specified
	Roosevelt HS Modernization	not specified	Expenditures on Contracts	\$75,870,000	4
	Rose/Reno School Small Cap Project	not specified	Expenditures on Contracts	\$3,401,000	3
	Selective Additions / New Construction Labor	not specified	Expenditures on Contracts	\$1,282,000	not specified
	Shepherd ES Modernization / Renovation	not specified	Expenditures on Contracts	\$8,167,000	4
	Special Education Classrooms	not specified	Expenditures on Contracts	\$1,009,000	not specified
	Spingarn Career and Technical Education	not specified	Expenditures on Contracts	\$31,521,000	5
	Stabilization Capital Labor - Program Mgmt	not specified	Expenditures on Contracts	\$426,256	not specified
	Stanton ES Modernization /Renovation	not specified	Expenditures on Contracts	\$6,000,000	8
	Van Ness ES Modernization	not specified	Expenditures on Contracts	\$15,000,000	6
	Window Replacement	not specified	Expenditures on Contracts	\$613,000	not specified

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Agency	Subtype/Description	Recipient	Method of Expenditure	Value of Incentive	Ward
DCPS					
Total Incentive under Agency DCPS				\$403,271,297	

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Agency	Subtype/Description	Recipient	Method of Expenditure	Value of Incentive	Ward
DHCD					
	Development Finance Division	not specified	Expenditures on Contracts	\$14,195,460	not specified
	Neighborhood-based Activities	not specified	Expenditures on Contracts	\$300,000	not specified
	Property Acquisition & Disposition	not specified	Expenditures on Contracts	\$1,551,147	not specified
	Community Services Commercial Revitalization	not specified	Grants	\$2,390,407	not specified
	Development Finance Division	not specified	Grants	\$95,444,161	not specified
	Neighborhood-based Activities	not specified	Grants	\$5,908,750	not specified
	Property Acquisition & Disposition	not specified	Grants	\$3,807,458	not specified
	Housing Production Trust Fund Bond Debt Service	Bondholders	Revenue Bond Debt Service	\$7,822,389	not specified
Total Incentive under Agency DHCD				\$131,419,772	

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Agency	Subtype/Description	Recipient	Method of Expenditure	Value of Incentive	Ward
DHCF	New East-End Medical Center	not specified	Expenditures on Contracts	\$35,876,000	8
Total Incentive under Agency DHCF				\$35,876,000	

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DMPED					
	Bank On Project	not specified	Expenditures on Contracts	\$50,000	not specified
	Barry Farm, Park Chester Wade Road	not specified	Expenditures on Contracts	\$2,000,000	8
	Bond Counsel Legal Services	not specified	Expenditures on Contracts	\$200,000	not specified
	Business Development Support	not specified	Expenditures on Contracts	\$1,102,500	not specified
	Davis-Bacon Monitoring Services	CHW Solutions Inc.	Expenditures on Contracts	\$200,000	not specified
	Financial and technical support	not specified	Expenditures on Contracts	\$902,022	not specified
	Human Capital (New Communities)	not specified	Expenditures on Contracts	\$3,000,000	not specified
	Local Business Promotion	not specified	Expenditures on Contracts	\$350,000	not specified
	McMillan Site Redevelopment	not specified	Expenditures on Contracts	\$4,000,000	5
	New Communities	not specified	Expenditures on Contracts	\$37,000,000	not specified
	Skyland Clean Team	not specified	Expenditures on Contracts	\$100,000	7
	St. Elizabeths East Infrastructure	not specified	Expenditures on Contracts	\$8,500,000	8
	St. Elizabeths Gateway Pavillion	not specified	Expenditures on Contracts	\$2,500,000	8
	Walter Reed Redevelopment	not specified	Expenditures on Contracts	\$1,300,000	4
	WASA New Facility	Forest City	Expenditures on Contracts	\$9,000,000	6
	West End project	East Banc/WDC Partners	Expenditures on Contracts	\$1,000,000	2
	Citywide Economic Development Initiatives	Washington DC Economic Partnership	Grants	\$1,200,000	not specified
	Community Dev. Block Grants	not specified	Grants	\$1,800,000	not specified
	Earned Income Tax Credit Outreach	not specified	Grants	\$400,000	not specified

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Agency	Subtype/Description	Recipient	Method of Expenditure	Value of Incentive	Ward
DMPED					
	Economic Development Financing (Fort Lincoln)	Fort Lincoln New Town	Grants	\$3,353,592	5
	Great Streets grant program	not specified	Grants	\$10,000,000	not specified
	Miscellaneous initiatives	not specified	Grants	\$100,000	not specified
	Workforce Intermediary	not specified	Grants	\$1,257,743	not specified
	Workforce Investment Council office support	Workforce Investment Council	Grants	\$40,222	not specified
Total Incentive under Agency DMPED				\$89,356,079	

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Agency	Subtype/Description	Recipient	Method of Expenditure	Value of Incentive	Ward
DOES					
	Employer Services	not specified	Grants	\$639,563	not specified
	Local Adult Training	not specified	Grants	\$6,709,091	not specified
	Mayor's Youth Leadership Program	not specified	Grants	\$244,207	not specified
	Office of Apprenticeship Info & Training	not specified	Grants	\$14,000	not specified
	One-Stop Operations	not specified	Grants	\$1,729,479	not specified
	Senior Services	not specified	Grants	\$809,448	not specified
	Statewide Activities	not specified	Grants	\$660,038	not specified
	Summer Youth Employment Program	not specified	Grants	\$9,695,598	not specified
	Transitional Employment	not specified	Grants	\$6,508,093	not specified
	Year-round Youth Program	not specified	Grants	\$5,617,817	not specified
Total Incentive under Agency DOES				\$32,627,334	

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DSLBD					
	Access to Capital	not specified	Expenditures on Contracts	\$1,137,518	not specified
	Business Development	not specified	Expenditures on Contracts	\$35,800	not specified
	Capacity Building	not specified	Expenditures on Contracts	\$35,800	not specified
	Capital Acquisition	not specified	Expenditures on Contracts	\$35,800	not specified
	Procurement Tech Assistance	not specified	Expenditures on Contracts	\$114,612	not specified
	Technology and Innovation	not specified	Expenditures on Contracts	\$130,000	not specified
	Trade and Export	not specified	Expenditures on Contracts	\$45,860	not specified
	Commercial Clean Teams	not specified	Grants	\$1,530,000	not specified
	Healthy Food Programs	not specified	Grants	\$200,000	not specified
	Main Streets	not specified	Grants	\$850,000	not specified
Total Incentive under Agency DSLBD				\$4,115,390	

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Film DC					
	Marketing and Promotions; Community Outreach	not specified	Expenditures on Contracts	\$86,693	not specified
	Production Support	not specified	Expenditures on Contracts	\$123,397	not specified
	Marketing and Promotions	not specified	Grants	\$1,271,078	not specified
Total Incentive under Agency Film DC				\$1,481,168	

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Agency	Subtype/Description	Recipient	Method of Expenditure	Value of Incentive	Ward
Misc. Funds					
	Waterfront Park Maintenance Fund	Capitol Riverfront BID	Grants	\$461,214	6
	Excess PILOT revenues net of refund (Note 1)	not specified	PILOT Debt Service	\$823,239	not specified
	Rhode Island Metro Plaza	Urban Atlantic	PILOT Debt Service	\$611,949	5
	Southeast Federal Center PILOT Debt to be Issued	Forest City	PILOT Debt Service	\$2,698,953	6
	US DOT PILOT- Anacostia Waterfront Projects	Bondholders	PILOT Debt Service	\$10,547,557	6
	Ballpark Revenue Debt Service	Bondholders	Revenue Bond Debt Service	\$33,400,000	6
	Convention Center Debt Service	Bondholders	Revenue Bond Debt Service	\$32,957,675	2
	City Market at O Street	Bondholders	TIF Debt Service	\$1,877,000	6
	Clydes - Downtown Retail	Clydes Management, Inc.	TIF Debt Service	\$587,360	2
	Convention Center Hotel TIF	Bondholders	TIF Debt Service	\$13,055,400	2
	Crime & Punishment Museum - Downtown Retail	National Museum of Crime & Punishment	TIF Debt Service	\$390,695	2
	Excess TIF Revenues net of refund (Note 1)	not specified	TIF Debt Service	\$9,569,976	not specified
	Forever 21	Jemal's Cayre Woodies	TIF Debt Service	\$670,141	2
	Fort Lincoln Retail	Fort Lincoln Retail LLC	TIF Debt Service	\$1,298,100	5
	Gallery Place	Bondholders	TIF Debt Service	\$4,312,500	2
	Georgia Ave CVS	Petworth Triangle LLC (Lakritz/Adler)	TIF Debt Service	\$136,430	4
	Howard Theatre	Howard Theatre Restoration Co.	TIF Debt Service	\$514,466	1
	Madame Tussauds LLC	Madame Tussauds Washington	TIF Debt Service	\$162,220	2
	Mandarin Oriental Hotel	Bondholders	TIF Debt Service	\$4,509,100	6

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Misc. Funds					
	Skyland (Note 3)	Rappaport/W.C. Smith	TIF Debt Service	\$2,240,000	7
	Verizon Center Renovation	DC Arena, LP	TIF Debt Service	\$3,481,162	2
Total Incentive under Agency Misc. Funds				\$124,305,137	

Grand Total all Incentive Types

\$908,915,864

Notes

*Estimated value of tax abatements and exemptions based on information currently available. The final determination of abatement or exemption granted is made by the Office of Tax and Revenue subject to eligibility requirements, in accordance with applicable DC Code provision, and may differ from the estimate shown here.

1. Bond documents for certain TIF and PILOT projects require all project-based tax increment (or PILOT) to pre-pay principal on outstanding debt or be reserved for future debt service.
2. The project is designated for a future tax abatement, exemption, or credit; conditions for receiving such abatement or exemption are not expected to be reached during FY15.
3. Payments due on these bonds will be paid during FY15 from a capitalized interest account funded at bond issuance.
4. Value as estimated by the Office of Revenue Analysis